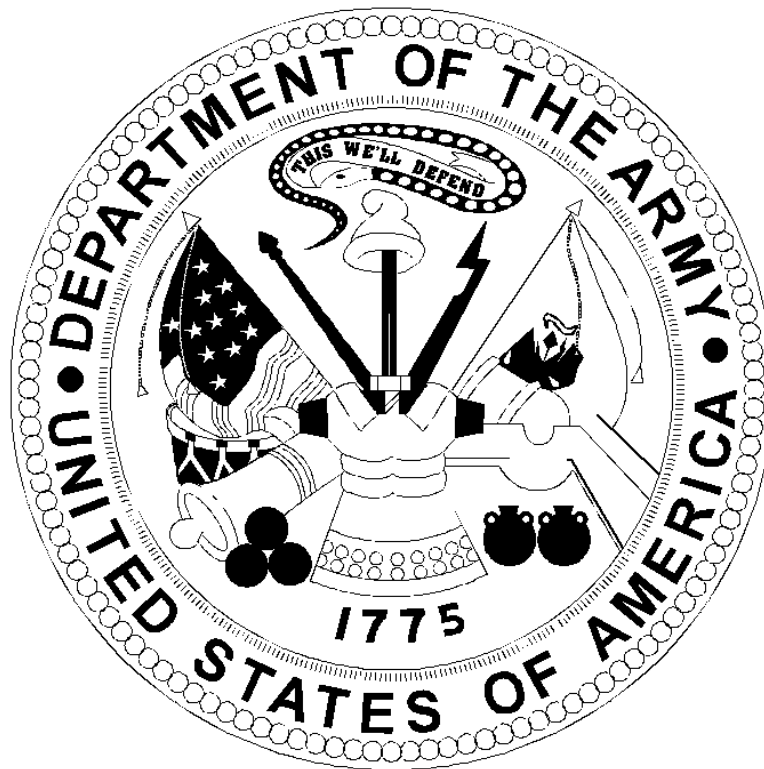


**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE**

ARMY

Fiscal Year (FY) 2020 Budget Estimates

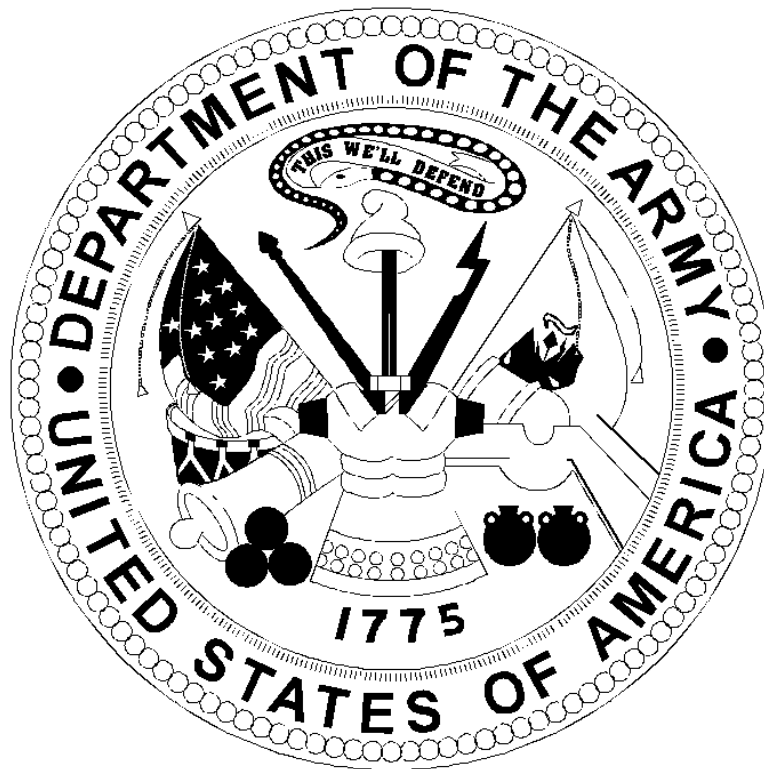


**JUSTIFICATION DATA SUBMITTED TO CONGRESS
March 2019**

**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE**

ARMY

Fiscal Year (FY) 2020 Budget Estimates



**JUSTIFICATION DATA SUBMITTED TO CONGRESS
March 2019**

The estimated cost of this report for the Department of Defense is approximately \$13,404 for fiscal year 2019. This includes \$11,304 in expenses and \$2,100 in DoD labor.

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**FY 2020 BASE REALIGNMENT AND CLOSURE DATA
ARMY OVERVIEW**

The Army has successfully completed the implementation of BRAC 1988, 1991, 1993, 1995 and 2005 rounds. These BRAC rounds were previously resourced through two separate Treasury accounts. To improve the BRAC program's overall efficiency and effectiveness, Congress established a single Department of Defense Base Closure Account that became effective December 26, 2013; for fiscal year (FY) 2014. The DoD Base Closure Account serves as the sole source of funds for environmental restoration, property management and disposal, and caretaker costs at closed BRAC installations. The account also covers costs associated with supervision, inspection, overhead, engineering and design, and claims related to military construction projects undertaken before 30 Sep 2014. Finally, the account is available to record, adjust and liquidate obligations properly chargeable to closed DoD Base Closure Accounts.

This FY 2020 budget submission represents the costs and savings of implementing all previous BRAC rounds; and the costs to continue caretaking functions and environmental restoration at the remaining BRAC properties through FY 2020. The Army continues to cleanup properties to support property disposal as quickly as available resources allow and remains committed to protecting both human health and our environment.

I. Fiscal Year 2020:

A. MAJOR EVENTS SCHEDULE.

1. Environmental. The majority of the budget request in fiscal year 2020 is for environmental restoration. The program focuses on protecting human health and the environment through execution of projects that result in transferring acreage and achieving goals for remedy in place/response complete (RIP/RC). In addition to achieving program goals and objectives, these projects must provide beneficial reuse of property, and meet legally enforceable requirements.

2. Operation & Maintenance. The Army will fund all caretaking functions from the consolidated DoD Base Closure Account at all remaining BRAC properties. Minimum maintenance, utilities, and security at remaining BRAC installations necessary to protect

**FY 2020 BASE REALIGNMENT AND CLOSURE DATA
ARMY OVERVIEW**

life, safety and health until property is conveyed.

3. Revenues from Land Sales. The Army does expect land sales or revenues to be credited to the DoD Base Closure Account during FY 2020.
4. Prior Year Financing. The Army has identified \$749 million of prior year funds to be transferred into the consolidated DoD Base Closure Account. To date, the majority of the funds have been transferred and made available for execution. The Army has an aggressive plan to forward fund and buy down multiple out year requirements in FY 2020.

B. APPROPRIATION REQUEST FY 2020 (\$M):

<u>BRAC CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>	<u>FY 2020</u>
<u>ARMY</u>	
Environmental	54.995
Operation and Maintenance	11.116
Total Obligation Authority	66.111
Revenues From Land Sales (-)	0.000
Prior Year Financing	0.000
Budget Authority Request	66.111

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

Base Realignment and Closure Account - 1988

Financial Summary

Cost and Savings by Fiscal Year

(Dollars in Millions)

ARMY/Overall Summary

	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1990-1995</u>
<u>One-Time Implementation Costs</u>							
Military Construction	121.619	137.511	183.375	122.060	12.830	0.000	577.395
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.051	0.490	0.000	0.000	0.000	0.541
Environmental	0.000	166.610	185.215	100.453	0.000	88.830	541.108
Operation and Maintenance	38.566	80.348	35.117	31.047	0.000	0.000	185.078
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	8.925	13.251	3.330	12.691	0.000	0.000	38.197
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	169.110	397.771	407.527	266.251	12.830	88.830	1,342.319
Revenues From Land Sales (-)	(4.337)	(4.159)	(40.597)	(12.680)	0.000	(3.940)	(65.713)
Budget Authority Request	164.773	393.612	366.930	253.571	12.830	84.890	1,276.606
 One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	16.675	0.000	0.000	0.000	0.000	0.000	16.675
Operation and Maintenance	0.000	0.040	1.915	1.489	22.727	0.000	26.171
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.066	0.054	0.032	0.018	0.007	0.000	0.177
Total One-Time Cost Outside of the Account	16.741	0.094	1.947	1.507	22.734	0.000	43.023
 Grand Total One-Time Implementation Costs	181.514	393.706	368.877	255.078	35.564	84.890	1,319.629

Base Realignment and Closure Account - 1988

Financial Summary

Cost and Savings by Fiscal Year

(Dollars in Millions)

ARMY/Overall Summary

	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1990-1995</u>
One-Time Savings							
Military Construction	9.200	15.300	19.300	19.400	19.400	19.400	102.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	15.033	17.257	18.683	44.259	40.137	135.369
Operation and Maintenance	1.556	3.576	4.341	20.735	89.312	122.403	241.923
Military Personnel - PCS	(0.538)	0.868	15.403	60.969	87.346	77.671	241.719
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	10.218	34.777	56.301	119.787	240.317	259.611	721.011
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	10.218	34.777	56.301	119.787	240.317	259.611	721.011
Civilian ES	0	(20)	(27)	(1,474)	(2,845)	(3,371)	(3,371)
Military ES	0	(145)	(975)	(1,644)	(2,075)	(2,201)	(2,201)
Net Implementation Costs							
Less Estimated Land Revenues	171.296	358.929	312.576	135.291	(204.753)	(174.721)	598.618

Base Realignment and Closure Account - 1991

Financial Summary

Cost and Savings by Fiscal Year

(Dollars in Millions)

ARMY/Overall Summary

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1992-1997</u>
<u>One-Time Implementation Costs</u>							
Military Construction	23.600	140.979	264.444	97.985	31.640	0.000	558.648
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.934	0.334	0.000	0.081	0.000	1.349
Environmental	35.650	53.099	69.031	54.095	236.494	3.804	452.173
Operation and Maintenance	0.050	146.427	56.412	23.323	53.842	3.388	283.442
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	17.382	1.303	2.798	40.840	10.590	72.913
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	59.300	358.821	391.524	178.201	362.897	17.782	1,368.525
Revenues From Land Sales (-)	0.000	0.000	(0.057)	(0.162)	(4.824)	(17.549)	(22.592)
Budget Authority Request	59.300	358.821	391.467	178.039	358.073	0.233	1,345.933
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	7.477	0.000	0.000	0.000	0.000	0.000	7.477
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.160	0.000	0.000	0.000	0.000	0.160
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation and Maintenance	44.728	11.559	20.713	1.041	9.009	0.728	87.778
Other	4.139	0.000	0.000	0.890	0.000	0.000	5.029
Homeowners Assistance Program	0.125	0.186	0.454	0.947	2.300	2.300	6.312
Total One-Time Cost Outside of the Account	56.469	11.905	21.167	2.878	11.309	3.028	106.756
Grand Total One-Time Implementation Costs	115.769	370.726	412.634	180.917	369.382	3.261	1,452.689

Base Realignment and Closure Account - 1991

Financial Summary

Cost and Savings by Fiscal Year

(Dollars in Millions)

ARMY/Overall Summary

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1992-1997</u>
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	2.080	2.080
Operation and Maintenance	55.068	105.463	198.934	241.312	276.599	301.745	1,179.121
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	55.068	105.463	198.934	241.312	276.599	303.825	1,181.201
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	55.068	105.463	198.934	241.312	276.599	303.825	1,181.201
Civilian ES	(1,357)	(2,296)	(418)	(4,704)	(5,317)	(5,648)	(5,648)
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues	60.701	265.263	213.700	(60.395)	92.783	(300.564)	271.488

Base Realignment and Closure Account - 1993
Financial Summary
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 1994-1999</u>
<u>One-Time Implementation Costs</u>							
Military Construction	11.751	63.368	12.898	0.000	2.983	0.000	91.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	11.070	17.245	25.337	16.492	15.278	5.819	91.241
Operation and Maintenance	11.170	42.929	24.248	9.463	0.423	0.000	88.233
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	2.416	6.181	5.802	0.000	0.079	0.000	14.478
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	36.407	129.723	68.285	25.955	18.763	5.819	284.952
Revenues From Land Sales (-)	0.000	(0.715)	0.000	0.000	(0.046)	(0.037)	(0.798)
Budget Authority Request	36.407	129.008	68.285	25.955	18.717	5.782	284.154
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation and Maintenance	11.059	1.069	2.676	4.959	2.597	0.229	22.589
Other	0.000	2.113	0.384	0.919	0.061	0.000	3.477
Homeowners Assistance Program	0.014	0.000	0.000	0.000	0.000	0.000	0.014
Total One-Time Cost Outside of the Account	11.073	3.182	3.060	5.878	2.658	0.229	26.080
Grand Total One-Time Implementation Costs	47.480	132.190	71.345	31.833	21.375	6.011	310.234

Base Realignment and Closure Account - 1993

Financial Summary

Cost and Savings by Fiscal Year

(Dollars in Millions)

ARMY/Overall Summary

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 1994-1999</u>
<u>One-Time Savings</u>							
Military Construction	12.750	0.000	0.000	0.000	0.000	0.000	12.750
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	(1.282)	(5.280)	0.000	0.000	0.409	1.668	(4.485)
Operation and Maintenance	(0.572)	3.684	19.902	47.739	59.677	64.565	194.995
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.418	0.790	0.930	1.494	3.632
Total One-Time Savings	10.896	(1.596)	20.320	48.529	61.016	67.727	206.892
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	10.896	(1.596)	20.320	48.529	61.016	67.727	206.892
Civilian ES	0	(136)	(28)	(86)	(1,091)	(1,113)	(1,113)
Military ES	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues	36.584	133.786	51.025	(16.696)	(39.641)	(61.716)	103.342

Base Realignment and Closure Account - 1995
Financial Summary
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	84.631	255.162	90.973	28.360	39.260	0.000	498.386
Family Housing - Construction	0.000	0.489	0.000	2.008	0.000	0.000	2.497
- Operations	0.000	0.001	0.390	0.256	0.000	0.000	0.647
Environmental	59.062	60.944	196.308	314.180	107.258	257.437	995.189
Operation & Maintenance	80.920	116.451	113.588	153.529	24.770	24.367	513.625
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	6.023	5.916	8.118	3.666	0.000	0.000	23.723
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	230.636	438.963	409.377	501.999	171.288	281.804	2,034.068
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.771	6.373	7.144
Revenues From Land Sales (-)	0.000	0.000	(16.605)	(16.124)	(21.360)	0.000	(54.089)
Budget Authority Request	230.636	438.963	392.772	485.875	150.699	288.177	1,987.123
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	17.413	16.343	21.397	2.690	2.163	2.092	62.098
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	17.413	16.343	21.397	2.690	2.163	2.092	62.098
Grand Total One-Time Implementation Costs	248.049	455.306	414.169	488.565	152.862	290.269	2,049.221

Base Realignment and Closure Account - 1995

Financial Summary

Cost and Savings by Fiscal Year

(Dollars in Millions)

ARMY/Overall Summary

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.230	2.716	4.184	6.943	7.666	21.739
Operation & Maintenance	19.910	28.297	135.646	194.694	273.658	304.947	957.152
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	19.910	28.527	138.362	198.878	280.601	312.613	978.891
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	19.910	28.527	138.362	198.878	280.601	312.613	978.891
Civilian ES	62	2,434	4,431	4,919	5,269	6,330	6,330
Military ES	0	2	5	5	5	5	5
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	228.139	426.780	275.807	289.687	(127.739)	(22.344)	1,070.330

Base Realignment and Closure Account - 2005

Financial Summary

Cost and Savings by Fiscal Year

(Dollars in Millions)

ARMY/Overall Summary

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Implementation Costs</u>							
Military Construction	788.147	3,358.050	3,655.970	3,772.211	1,901.964	0.000	13,476.342
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	38.522	16.111	17.668	39.831	147.693	71.940	331.765
Operation & Maintenance	45.461	192.882	216.632	316.152	1,462.676	887.231	3,121.034
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.752	39.092	97.459	195.785	436.714	51.678	821.480
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	872.882	3,606.135	3,987.729	4,323.979	3,949.047	1,010.849	17,750.621
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	872.882	3,606.135	3,987.729	4,323.979	3,949.047	1,010.849	17,750.621
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	145.152	0.000	0.000	145.152
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	145.152	0.000	0.000	145.152
Grand Total One-Time Implementation Costs	872.882	3,606.135	3,987.729	4,469.131	3,949.047	1,010.849	17,895.773
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.152	247.209	502.680	704.053	808.716	2,262.811
Military Personnel	0.000	0.000	31.942	117.840	160.839	196.070	506.692
Other	0.000	0.000	5.377	8.894	29.691	33.831	77.793
Total Recurring Costs (memo non-add)	0.000	0.152	284.528	629.415	894.584	1,038.618	2,847.297

Base Realignment and Closure Account - 2005
Financial Summary
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Savings</u>							
Military Construction	0.000	48.152	0.000	0.000	0.000	0.000	48.152
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	11.233	23.617	17.385	7.244	12.365	71.844
Other	0.000	0.000	4.269	37.079	37.594	17.087	96.029
Total One-Time Savings	0.000	59.385	27.886	54.464	44.838	29.452	216.025
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	25.543	93.821	246.412	344.308	710.084
Military Personnel Entitlements							
Officer Salary	0.000	0.000	15.354	69.954	159.443	198.183	442.935
Enlisted Salary	0.000	0.000	31.673	173.578	444.790	589.660	1,239.700
Housing Allowance	0.000	0.000	30.575	68.044	116.709	138.329	353.658
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	1.963	2.902	4.865
Sustainment	0.000	0.000	29.486	91.012	114.821	129.419	364.738
Recapitalization	0.000	0.186	37.270	55.915	78.007	81.561	252.940
BOS	0.000	0.000	32.260	170.379	222.386	255.960	680.985
Other							
Procurement	0.000	0.000	31.389	39.909	48.453	56.356	176.107
Mission Activity	0.000	0.000	5.922	15.593	28.109	40.125	89.749
Miscellaneous	0.000	0.000	3.124	44.938	92.236	127.466	267.764
Total Recurring Savings	0.000	0.186	242.596	823.142	1,553.330	1,964.270	4,583.525
Grand Total Savings	0.000	59.571	270.482	877.607	1,598.168	1,993.722	4,799.550
Net Civilian Manpower Position Changes (+/-)	0	49	(400)	(1,042)	(378)	(2,133)	(3,904)
Net Military Manpower Position Changes (+/-)	0	60	(812)	(3,496)	(1,900)	(2,020)	(8,168)
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	872.882	3,546.564	3,717.247	3,591.524	2,350.879	(982.873)	13,096.223

FY 2020 Budget Estimates
Base Realignment and Closure Account
Financial Summary
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2020</u>
Environmental	84.881	54.231	54.995	194.107
Operation & Maintenance	17.483	8.565	11.116	37.164
Total Obligation Authority	102.364	62.796	66.111	231.271
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	102.364	62.796	66.111	231.271

TAB 1

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Alabama Army Ammunition Plant, AL (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Authority Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Alabama Army Ammunition Plant, AL (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Alabama Army Ammunition Plant, AL (1988)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	4.063	0.603	0.004	4.670
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	4.063	0.603	0.004	4.670
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	4.063	0.603	0.004	4.670

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama/Alabama Army Ammunition Plant (1988)

Closure Package: Closure of Alabama Army Ammunition Plant, AL.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental investigations and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.004 million.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Caretaker: None.

TAB 2

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. McClellan, AL (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	197.413	28.311	5.511	15.196	0.000	246.431
Family Housing - Construction	0.000	0.489	0.000	0.000	0.000	0.000	0.489
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	4.064	4.261	13.281	39.507	19.223	17.036	97.372
Operation & Maintenance	0.758	0.713	15.327	33.377	0.966	0.205	51.346
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.759	1.151	0.000	0.000	2.910
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	4.822	202.876	58.678	79.546	35.385	17.241	398.548
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000	(0.460)	0.000	(0.460)
Budget Authority Request	4.822	202.876	58.678	79.546	34.925	17.241	398.088
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	4.822	202.876	58.678	79.546	34.925	17.241	398.088

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. McClellan, AL (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	2.488	2.546	5.034
Operation & Maintenance	0.000	0.000	0.000	0.000	22.107	28.947	51.054
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	24.595	31.493	56.088
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	24.595	31.493	56.088
Civilian ES	0	0	316	316	316	316	316
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	4.822	202.876	58.678	79.546	10.330	(14.252)	342.000

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. McClellan, AL (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	3.852	1.356	1.118	6.326
Operation & Maintenance	0.000	0.010	0.000	0.010
Total Obligation Authority	3.852	1.366	1.118	6.336
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	3.852	1.366	1.118	6.336

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama/Ft. McClellan (1995)

Closure Package: Closure of Fort McClellan, AL except minimum essential land and facilities for a Reserve Component enclave and minimum essential facilities, as necessary, to provide auxiliary support to the chemical demilitarization operation at Anniston Army Depot, AL. Relocate the U.S. Army Chemical and Military Police Schools to Fort Leonard Wood, MO upon receipt of the required permits. Relocate the Defense Polygraph Institute (DODPI) to Fort Jackson, SC. License Pelham Range and current Guard facilities to the Alabama Army National Guard.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$1.118 million.

Caretaker: None.

TAB 3

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Chaffee, AR (1991 & 1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.291	4.271	5.842	9.076	1.852	1.865	26.197
Operation & Maintenance	2.758	1.190	1.858	0.242	0.000	0.238	6.286
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.120	0.000	0.000	0.000	0.120
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	6.049	5.461	7.820	9.318	1.852	2.103	32.603
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	6.049	5.461	7.820	9.318	1.852	2.103	32.603
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	6.049	5.461	7.820	9.318	1.852	2.103	32.603

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Chaffee, AR (1991 & 1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	1.851	(2.240)	(1.708)	1.588	(0.509)
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	1.851	(2.240)	(1.708)	1.588	(0.509)
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Military Personnel Entitlements</u>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Overhead</u>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
<u>Other</u>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	1.851	(2.240)	(1.708)	1.588	(0.509)
Civilian ES	0	0	0	191	191	191	191
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	6.049	5.461	5.969	11.558	3.560	0.515	33.112

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Chaffee, AR (1991 & 1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.075	0.050	0.125	0.250
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.075	0.050	0.125	0.250
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.075	0.050	0.125	0.250

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Arkansas/Ft. Chaffee (1991 & 1995)

Closure/Realignment Package:

BRAC 91: Realign Fort Chaffee, AR to its semi-active status with an Active Component garrison to be used in support of Reserve Component training. Realign the Joint Readiness Training Center to Fort Polk, LA.

BRAC 95: Change BRAC 91 realignment recommendation to close Fort Chaffee, AR and form a Reserve Component garrison to support training.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of four environmental sites is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.125 million.

Caretaker: None.

TAB 4

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Branch US Disciplinary Barracks, Lompoc, CA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	11.943	0.000	0.000	0.000	11.943
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.390	0.256	0.000	0.000	0.646
Environmental	2.154	6.318	3.365	5.277	5.177	4.017	26.308
Operation & Maintenance	0.204	0.168	0.420	0.715	0.025	0.207	1.739
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.026	0.101	0.000	0.000	0.127
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.358	6.486	16.144	6.349	5.202	4.224	40.763
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	2.358	6.486	16.144	6.349	5.202	4.224	40.763
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.049	0.000	0.000	0.000	0.000	0.049
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.049	0.000	0.000	0.000	0.000	0.049
Grand Total One-Time Implementation Costs	2.358	6.535	16.144	6.349	5.202	4.224	40.812

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Branch US Disciplinary Barracks, Lompoc, CA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.759	1.519	1.519	1.519	5.316
Operation & Maintenance	0.039	0.000	0.059	1.997	0.478	0.478	3.051
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.039	0.000	0.818	3.516	1.997	1.997	8.367
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.039	0.000	0.818	3.516	1.997	1.997	8.367
Civilian ES	0	0	0	8	8	8	8
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.319	6.535	15.326	2.833	3.205	2.227	32.445

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Branch US Disciplinary Barracks, Lompoc, CA (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.000	0.012	0.010	0.022
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.000	0.012	0.010	0.022
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.000	0.012	0.010	0.022

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Branch US Disciplinary Barracks Lompoc (1995)

Closure Package: Close Branch US Disciplinary Barracks (USDB), Lompoc, CA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of two environmental sites is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.010 million.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Caretaker: None.

TAB 5

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ord, CA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	177.017
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	1.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.407	0.935	37.604	61.488	17.359	57.819	178.612
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues from Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	(7.892)
Budget Authority Request	3.407	0.935	33.640	58.688	16.231	57.819	170.720
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ord, CA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ord, CA (1991)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	17.289	9.498	11.647	38.434
Operation & Maintenance	0.192	0.466	0.467	1.125
Total Obligation Authority	17.481	9.964	12.114	39.559
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	17.481	9.964	12.114	39.559

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Ft. Ord (1991)

Closure Package: Close Fort Ord, CA, and relocate the 1st Brigade, 7th Infantry Division (Light) from Fort Ord, CA to Fort Lewis, WA. Deactivate the remainder of the division. Retain facilities to support a reserve center and the Defense Language Institute.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$11.647 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2020 budget estimate is \$0.467 million.

TAB 6

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Hamilton Army Airfield, CA (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	3.266	6.555	0.684	7.642	18.147
Operation & Maintenance	0.038	0.194	0.000	0.000	0.051	0.033	0.316
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.038	0.194	3.266	6.555	0.735	7.675	18.463
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	0.038	0.194	3.266	6.555	0.735	7.675	18.463
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.038	0.194	3.266	6.555	0.735	7.675	18.463

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Hamilton Army Airfield, CA (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	0.038	0.194	3.266	6.555	0.735	7.675	18.463

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Hamilton Army Airfield, CA (1988)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.003	0.130	0.132	0.265
Operation & Maintenance	0.048	0.000	0.000	0.048
Total Obligation Authority	0.051	0.130	0.132	0.313
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.051	0.130	0.132	0.313

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Hamilton Army Airfield
(1988)

Closure Package: Closure of Hamilton Army Airfield, CA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Remediation of all environmental sites is complete. Long term monitoring continues and is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.132 million.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Caretaker: None.

TAB 7

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Oakland Army Base, CA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	2.928	0.000	0.000	0.000	2.928
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.123	0.700	10.991	1.510	0.341	1.661	16.326
Operation & Maintenance	1.255	1.561	2.422	6.391	0.000	0.000	11.629
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.378	2.261	16.341	7.901	0.341	1.661	30.883
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	2.378	2.261	16.341	7.901	0.341	1.661	30.883
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.378	2.261	16.341	7.901	0.341	1.661	30.883

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Oakland Army Base, CA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	5.287	7.896	10.504	10.504	34.191
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	5.287	7.896	10.504	10.504	34.191
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	5.287	7.896	10.504	10.504	34.191
Civilian ES	0	113	113	113	113	113	113
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.378	2.261	11.054	0.005	(10.163)	(8.843)	(3.308)

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Oakland Army Base, CA (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.004	0.098	0.010	0.112
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.004	0.098	0.010	0.112
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.004	0.098	0.010	0.112

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Oakland Army Base (1995)

Closure Package: Closure of Oakland Army Base, CA. Relocate Military Traffic Management Command - Western Area Command Headquarters to form a new Deployment Support Command at Fort Eustis, VA. Relocate the 1302nd Major Port Command (now called the 834th US Army Transportation Battalion) to Naval Weapons Station-Concord, CA. Enclave Army Reserve elements.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.010 million.

Caretaker: None.

TAB 8

FY 2020 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Riverbank Army Ammunition Plant, CA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	24.821	0.000	0.000	0.000	24.821
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.458	0.753	0.429	1.305	1.688	20.279	25.912
Operation & Maintenance	3.786	1.748	11.209	0.000	1.198	3.568	21.509
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	14.732	40.291	16.300	4.641	0.000	75.964
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	5.244	17.233	76.750	17.605	7.527	23.847	148.206
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	5.244	17.233	76.750	17.605	7.527	23.847	148.206
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.866	0.000	0.000	0.866
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.866	0.000	0.000	0.866
Grand Total One-Time Implementation Costs	5.244	17.233	76.750	18.471	7.527	23.847	149.072
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2020 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Riverbank Army Ammunition Plant, CA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.147	0.300	0.447
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	4.741	4.864	4.966	14.571
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	1.393	1.393
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	4.741	5.011	6.659	16.411
Grand Total Savings	0.000	0.000	0.000	4.741	5.011	6.659	16.411
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	5.244	17.233	76.750	13.730	2.516	17.188	132.661

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Riverbank Army Ammunition Plant, CA (2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.981	0.827	0.431	2.239
Operation & Maintenance	0.751	0.198	0.000	0.949
Total Obligation Authority	1.732	1.025	0.431	3.188
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	1.732	1.025	0.431	3.188

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Riverbank Army Ammunition Plant (2005)

Closure Package: Closure of Riverbank Army Ammunition Plant, CA. Relocate the artillery cartridge case metal parts functions to Rock Island, IL.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.431 million.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Caretaker: None.

TAB 9

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Sacramento Army Depot, CA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	177.017
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	1.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.407	0.935	37.604	61.488	17.359	57.819	178.612
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	(7.892)
Budget Authority Request	3.407	0.935	33.640	58.688	16.231	57.819	170.720
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Sacramento Army Depot, CA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Sacramento Army Depot, CA (1991)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.092	0.503	0.116	0.711
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.092	0.503	0.116	0.711
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.092	0.503	0.116	0.711

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Sacramento Army Depot
(1991)

Closure Package: Close Sacramento Army Depot, CA. Realign workload via a public to public competition between Army depots and the Sacramento Air Logistics Center, CA. Realign the Communications Systems Test Activity to Fort Lewis, WA. Transfer the residual supply mission to the Defense Depot West at Sharpe Army Depot, CA or Tracy Army Depot, CA. Retain 50 acres for Reserve Component (RC) use.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.116 million.

Caretaker: None.

TAB 10

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Pueblo Army Depot, CO (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Authority Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Pueblo Army Depot, CO (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Pueblo Army Depot, CO (1988)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	5.304	6.721	17.594	29.619
Operation & Maintenance	0.178	0.442	0.200	0.820
Total Obligation Authority	5.482	7.163	17.794	30.439
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	5.482	7.163	17.794	30.439

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Colorado/Pueblo Army Depot (1988)

Realignment Package: Realign Pueblo Army Depot, CO to the maximum extent in order to facilitate closure as soon as the chemical demilitarization mission was completed. Relocate the supply mission to Tooele Army Depot, UT. Relocate ammunition mission to Red River Army Depot, TX.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$17.594 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2020 budget estimate is \$0.200 million.

TAB 11

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Stratford Army Engine Plant, CT (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.413	1.682	3.130	10.467	0.170	0.283	16.145
Operation & Maintenance	0.017	2.930	5.462	1.871	0.250	1.598	12.128
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.430	4.612	8.592	12.338	0.420	1.881	28.273
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(0.117)	(6.065)	(0.368)	0.000	(6.550)
Budget Authority Request	0.430	4.612	8.475	6.273	0.052	1.881	21.723
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.602	0.604	0.613	0.618	0.624	3.061
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.602	0.604	0.613	0.618	0.624	3.061
Grand Total One-Time Implementation Costs	0.430	5.214	9.079	6.886	0.670	2.505	24.784

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Stratford Army Engine Plant, CT (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	5.977	5.977	5.977	5.977	23.908
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	5.977	5.977	5.977	5.977	23.908
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	5.977	5.977	5.977	5.977	23.908
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	0.430	5.214	3.102	0.909	(5.307)	(3.472)	0.876

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Stratford Army Engine Plant, CT (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.308	0.000	0.000	0.308
Operation & Maintenance	3.412	0.000	3.428	6.840
Total Obligation Authority	3.720	0.000	3.428	7.148
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	3.720	0.000	3.428	7.148

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Connecticut/Stratford Army Engine Plant (1995)

Closure Package: Close Stratford Army Engine Plant, CT.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental: None.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2020 budget estimate is \$3.428 million.

TAB 12

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Sheridan, IL (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Authority Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Sheridan, IL (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.448	1.214	27.033	88.560	22.339	86.573	228.167

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Sheridan, IL (1988)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.062	0.000	0.234	0.296
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.062	0.000	0.234	0.296
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.062	0.000	0.234	0.296

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois/Ft. Sheridan (1988)

Closure Package: Closure of Fort Sheridan, IL. Relocation of the Headquarters, Fourth Army, and Headquarters, United States Army Recruiting Command to Fort Benjamin Harrison, IN. Relocation of the United States Army Recruiting Battalion Chicago, IL, and United States Army Recruiting Brigade Midwest to leased space in Chicago, IL.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenue from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.234 million.

Caretaker: None.

TAB 13

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Savanna Army Depot Activity, IL (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	14.121	8.702	1.338	0.000	0.000	24.161
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.722	5.118	11.314	15.187	1.067	19.822	55.230
Operation & Maintenance	7.145	0.295	10.846	17.966	0.000	0.248	36.500
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	1.108	0.000	0.000	0.000	0.000	1.108
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	9.867	20.642	30.862	34.491	1.067	20.070	116.999
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	(0.008)	0.000	0.000	(0.008)
Budget Authority Request	9.867	20.642	30.862	34.483	1.067	20.070	116.991
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.212	0.013	0.013	0.008	0.005	0.000	0.251
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.212	0.013	0.013	0.008	0.005	0.000	0.251
Grand Total One-Time Implementation Costs	10.079	20.655	30.875	34.491	1.072	20.070	117.242

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Savanna Army Depot Activity, IL (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.124	0.127	0.251
Operation & Maintenance	0.000	0.000	0.000	0.462	11.074	11.210	22.746
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.462	11.198	11.337	22.997
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.462	11.198	11.337	22.997
Civilian ES	0	30	60	90	120	172	172
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	10.079	20.655	30.875	34.029	(10.126)	8.733	94.245

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Savanna Army Depot Activity, IL (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	6.033	0.846	0.270	7.149
Operation & Maintenance	0.000	0.118	0.025	0.143
Total Obligation Authority	6.033	0.964	0.295	7.292
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	6.033	0.964	0.295	7.292

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois/Savanna Army Depot Activity (1995)

Closure Package: Closure of Savanna Army Depot Activity (ADA), IL. Relocate the United States Army Defense Ammunition Center and School (USADACS), IL to McAlester Army Ammunition Plant, OK.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.270 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2020 budget estimate is \$0.025 million.

TAB 14

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Benjamin Harrison, IN (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	177.017
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	1.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.407	0.935	37.604	61.488	17.359	57.819	178.612
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	(7.892)
Budget Authority Request	3.407	0.935	33.640	58.688	16.231	57.819	170.720
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Benjamin Harrison, IN (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Benjamin Harrison, IN (1991)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.200	0.107	0.112	0.419
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.200	0.107	0.112	0.419
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.200	0.107	0.112	0.419

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Indiana/Ft. Benjamin Harrison
(1991)

Closure/Realignment Package: Close Fort Benjamin Harrison, IN. Realign the Soldier Support Center (U.S. Army Adjutant General, Finance, and Recruiting and Retention Schools) from Fort Benjamin Harrison, IN to Fort Jackson, SC, to initiate the Soldier Support Institute. Relocate the Defense Information School (DINFOS) to Fort Meade, MD, as part of the Armed Forces Information Service (AFIS) consolidation.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Remediation of all environmental sites is complete. Long term monitoring continues and is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.112 million.

Caretaker: None.

TAB 15

FY 2020 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Kansas Army Ammunition Plant, KS (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	6.382	2.099	3.167	12.840	55.000	19.333	98.821
Operation & Maintenance	1.265	10.361	2.576	9.696	3.891	6.322	34.111
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	2.231	10.274	0.000	0.000	12.505
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	7.647	12.460	7.974	32.810	58.891	25.655	145.437
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	7.647	12.460	7.974	32.810	58.891	25.655	145.437
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.085	0.000	0.000	0.085
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.085	0.000	0.000	0.085
Grand Total One-Time Implementation Costs	7.647	12.460	7.974	32.895	58.891	25.655	145.522
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs: (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2020 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Kansas Army Ammunition Plant, KS (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.294	0.600	0.894
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	6.672	6.845	6.989	20.506
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	2.641	2.710	2.767	8.118
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	9.313	9.849	10.356	29.518
Grand Total Savings	0.000	0.000	0.000	9.313	9.849	10.356	29.518
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(8)	0	(8)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	7.647	12.460	7.974	23.582	49.042	15.299	116.004

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Kansas Army Ammunition Plant, KS (2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	1.164	0.087	0.204	1.455
Operation & Maintenance	0.003	0.000	0.000	0.003
Total Obligation Authority	1.167	0.087	0.204	1.458
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	1.167	0.087	0.204	1.458

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Kansas/Kansas Army Ammunition Plant (2005)

Closure Package: Closure of Kansas Army Ammunition Plant (AAP), KS. Relocate Sensor Fused Weapon/Cluster Bomb function and Missile warhead production to McAlester AAP, OK; 155MM ICM Artillery and 60MM, 81MM, and 120MM Mortar functions to Milan AAP, TN; 105MM HE, 155MM HE, and Missile Warhead functions to Iowa AAP, IA; and Detonators/relays/delays to Crane Army Ammunition Activity, IN.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.204 million.

Caretaker: None.

TAB 16

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Lexington-Bluegrass Army Depot, KY (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Authority Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Lexington-Bluegrass Army Depot, KY (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Lexington-Bluegrass Army Depot, KY (1988)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.013	0.023	0.086	0.122
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.013	0.023	0.086	0.122
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.013	0.023	0.086	0.122

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Kentucky/Lexington-Bluegrass Army Depot (1988)

Closure Package: Close the Lexington portion of the Lexington-Bluegrass Army Depot, KY. Relocate the supply stocks to Letterkenny Army Depot, PA; Central Test Measurement, and Diagnostic Equipment Activity and the Ionization Radiation Dosimetry Center to Redstone Arsenal, AL; the communications-electronics and communications-security activities to Tobyhanna Army Depot, PA; and various tenants and a Base Operations (BASOPs) slice to the newly-created Bluegrass Army Depot, KY.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of the groundwater is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.086 million.

Caretaker: None.

TAB 17

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Meade, MD (1988 & 1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Authority Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Meade, MD (1988 & 1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Meade, MD (1988 & 1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	1.093	0.313	0.192	1.598
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	1.093	0.313	0.192	1.598
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	1.093	0.313	0.192	1.598

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Ft. Meade (1988 & 1995)

Realignment Package:

BRAC 88: Realign Fort Meade, MD by closing range and training areas, including the airfield; and relocating activities of the Criminal Investigation Command (CIDC) at Fort Meade, MD by moving it to Fort Belvoir, VA.

BRAC 95: Realign Fort Meade, MD by reducing Kimbrough Army Community Hospital to a clinic by eliminating inpatient services.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.192 million.

Caretaker: None.

TAB 18

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ritchie, MD (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	20.488	11.454	0.754	2.589	0.000	0.000	35.285
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.113	0.520	4.356	6.154	0.561	0.263	13.967
Operation & Maintenance	0.139	1.326	4.043	2.308	0.305	0.245	8.366
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.428	0.344	0.328	0.000	0.000	0.000	1.100
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	23.168	13.644	9.481	11.051	0.866	0.508	58.718
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(0.039)	(0.015)	0.000	0.000	(0.054)
Budget Authority Request	23.168	13.644	9.442	11.036	0.866	0.508	58.664
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.572	0.292	0.212	0.000	0.000	0.000	1.076
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.572	0.292	0.212	0.000	0.000	0.000	1.076
Grand Total One-Time Implementation Costs	23.740	13.936	9.654	11.036	0.866	0.508	59.740

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ritchie, MD (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.606	0.000	0.000	0.000	0.606
Operation & Maintenance	0.000	0.000	2.748	11.201	11.447	12.411	37.807
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	3.354	11.201	11.447	12.411	38.413
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	3.354	11.201	11.447	12.411	38.413
Civilian ES	0	0	164	164	164	182	182
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	23.740	13.936	6.300	(0.165)	(10.581)	(11.903)	21.327

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ritchie, MD (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.077	0.066	0.039	0.182
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.077	0.066	0.039	0.182
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.077	0.066	0.039	0.182

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Ft. Ritchie (1995)

Closure Package: Close Fort Ritchie, MD except for a National Guard enclave. Relocate the 1111th Signal Battalion and 1108th Signal Brigade to Fort Detrick, MD. Relocate Information Systems Engineering Command elements to Fort Huachuca, AZ.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.039 million.

Caretaker: None.

TAB 19

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Devens, MA (1988 & 1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	177.017
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	1.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.407	0.935	37.604	61.488	17.359	57.819	178.612
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	(7.892)
Budget Authority Request	3.407	0.935	33.640	58.688	16.231	57.819	170.720
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.407	0.935	33.640	58.688	16.231	57.819	170.720
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs: (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Devens, MA (1988 & 1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Devens, MA (1988 & 1991)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	6.721	0.973	1.911	9.605
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	6.721	0.973	1.911	9.605
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	6.721	0.973	1.911	9.605

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Massachusetts/Ft. Devens (1988 & 1991)

Closure/Realignment Package:

BRAC 88:

a. Realign Fort Devens, MA and Fort Huachuca, AZ. Relocate the Intelligence School, Fort Devens, MA to Fort Huachuca, AZ and consolidate with the Intelligence Center and School.

b. The following relocations were changed based on BRAC 91. Headquarters ISC will not relocate to Fort Devens, MA but will remain at Fort Huachuca, AZ. ISC units at Fort Belvoir, VA will not relocate to Fort Devens, MA, but will remain at Fort Belvoir, VA.

BRAC 91: Close Fort Devens, MA, retaining only facilities to support Reserve Component training requirements. Create a small reserve enclave on Fort Devens, MA main post and retain approximately 4,600 acres for Reserve Component training; relocate the 10th Special Forces Group (SFG) (Airborne) from Fort Devens, MA to Fort Carson, CO. Essential facilities and training areas will be retained. Excess facilities and land will be sold.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$1.911 million.

Caretaker: None.

TAB 20

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Sudbury Training Annex, MA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	5.256	1.034	0.587	0.793	0.627	2.126	10.423
Operation & Maintenance	0.089	0.163	0.849	0.000	0.000	0.025	1.126
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	5.345	1.197	1.436	0.793	0.627	2.151	11.549
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	5.345	1.197	1.436	0.793	0.627	2.151	11.549
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.313	0.000	0.000	0.000	0.000	0.313
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.313	0.000	0.000	0.000	0.000	0.313
Grand Total One-Time Implementation Costs	5.345	1.510	1.436	0.793	0.627	2.151	11.862

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Sudbury Training Annex, MA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.037	0.000	0.000	0.000	0.037
Operation & Maintenance	0.000	0.000	0.096	0.096	0.500	0.500	1.192
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.133	0.096	0.500	0.500	1.229
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Military Personnel Entitlements</u>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Overhead</u>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
<u>Other</u>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.133	0.096	0.500	0.500	1.229
Civilian ES	0	0	117	117	117	117	117
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	5.345	1.510	1.303	0.697	0.127	1.651	10.633

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Sudbury Training Annex, MA (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.337	0.051	0.090	0.478
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.337	0.051	0.090	0.478
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.337	0.051	0.090	0.478

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Massachusetts/Sudbury Training Annex
(1995)

Closure Package: Closure of Sudbury Training Annex, MA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

All environmental remediation actions are complete. Long term monitoring continues and is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.090 million.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Caretaker: None.

TAB 21

FY 2020 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Mississippi Army Amunition Plant, MS (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.779	0.050	0.118	1.330	1.773	0.069	4.119
Operation & Maintenance	0.649	0.000	0.000	0.977	0.196	0.061	1.883
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.428	0.050	0.118	2.307	1.969	0.130	6.002
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	1.428	0.050	0.118	2.307	1.969	0.130	6.002
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	1.428	0.050	0.118	2.307	1.969	0.130	6.002
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs: (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2020 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Mississippi Army Amunition Plant, MS (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.110	0.224	0.334
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	4.462	4.575	4.694	4.792	18.523
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	4.462	4.575	4.804	5.016	18.857
Grand Total Savings	0.000	0.000	4.462	4.575	4.804	5.016	18.857
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(3)	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	1.428	0.050	(4.344)	(2.248)	(2.835)	(4.886)	(12.835)

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Mississippi Army Ammunition Plant, MS (2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.375	0.000	0.079	0.454
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.375	0.000	0.079	0.454
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.375	0.000	0.079	0.454

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Mississippi/Mississippi Army Ammunition Plant, MS (2005)

Closure Package: Close Mississippi Army Ammunition Plant, MS. Relocate the 155MM ICM artillery metal parts functions to Rock Island Arsenal, IL.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.079 million.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Caretaker: None.

TAB 22

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Camp Kilmer, NJ (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.143	2.039	1.040	1.335	2.960	0.107	8.624
Operation & Maintenance	0.107	0.282	0.039	0.011	0.000	0.117	0.556
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.250	2.321	1.079	1.346	2.960	0.224	9.180
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	1.250	2.321	1.079	1.346	2.960	0.224	9.180
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.177	0.000	0.000	0.000	0.000	0.177
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.177	0.000	0.000	0.000	0.000	0.177
Grand Total One-Time Implementation Costs	1.250	2.498	1.079	1.346	2.960	0.224	9.357

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Camp Kilmer, NJ (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.400	0.400	0.400	0.400	1.600
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.400	0.400	0.400	0.400	1.600
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.400	0.400	0.400	0.400	1.600
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	1.250	2.498	0.679	0.946	2.560	(0.176)	7.757

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Camp Kilmer, NJ (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.050	0.795	0.321	1.166
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.050	0.795	0.321	1.166
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.050	0.795	0.321	1.166

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Camp Kilmer (1995)

Closure Package: Close Camp Kilmer, NJ, except an enclave for minimum necessary facilities to support the Reserve Components.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.321 million.

Caretaker: None.

TAB 23

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (1993)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.855	0.017	0.034	0.071	0.075	0.021	4.073
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.855	0.017	0.034	0.071	0.075	0.021	4.073
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	(0.992)	0.000	(0.992)
Budget Authority Request	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (1993)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2020 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	178.000	392.319	320.120	165.790	0.000	1,056.229
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.082	1.124	0.690	0.998	2.389	0.098	7.381
Operation & Maintenance	0.000	12.827	23.231	56.102	445.432	125.235	662.827
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.018	0.598	36.605	53.177	0.710	91.108
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.082	191.969	416.838	413.825	666.788	126.043	1,817.545
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	2.082	191.969	416.838	413.825	666.788	126.043	1,817.545
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	42.972	0.000	0.000	42.972
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	42.972	0.000	0.000	42.972
Grand Total One-Time Implementation Costs	2.082	191.969	416.838	456.797	666.788	126.043	1,860.517
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	0.098	8.565	41.784	60.977	111.424
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs: (memo non-add)	0.000	0.000	0.098	8.565	41.784	60.977	111.424

FY 2020 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.071	0.796	0.000	0.867
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.071	0.796	0.000	0.867
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	3.651	24.382	42.636	70.669
<u>Military Personnel Entitlements</u>							
Officer Salary	0.000	0.000	0.000	0.135	3.035	5.918	9.088
Enlisted Salary	0.000	0.000	0.000	0.178	6.687	13.317	20.182
Housing Allowance	0.000	0.000	0.000	0.000	0.416	6.369	6.785
<u>Overhead</u>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.924	12.757	13.089	13.363	40.133
Recapitalization	0.000	0.000	9.758	10.006	10.266	10.481	40.511
BOS	0.000	0.000	2.093	101.012	103.632	105.917	312.654
<u>Other</u>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	12.775	127.739	161.507	198.001	500.022
Grand Total Savings	0.000	0.000	12.775	127.810	162.303	198.001	500.889
Net Civilian Manpower Position Changes (+/-)	0	0	0	(86)	(120)	(132)	(338)
Net Military Manpower Position Changes (+/-)	0	0	0	(6)	(52)	(127)	(185)
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.082	191.969	404.063	328.987	504.485	(71.958)	1,359.628

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (1993 & 2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.617	0.000	0.059	0.676
Operation & Maintenance	0.272	0.000	0.000	0.272
Total Obligation Authority	0.889	0.000	0.059	0.948
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.889	0.000	0.059	0.948

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Ft. Monmouth (1993 & 2005)

Closure/Realignment Package:

BRAC 93: Realign Fort Monmouth, NJ. Move CECOM Headquarters out of the leased space and into space at Fort Monmouth, NJ vacated by the 513th Military Intelligence Brigade and the Chaplain School, or other suitable space as appropriate; relocate the Chaplain School to Fort Jackson, SC; consolidate activities to maximize utilization of main post Fort Monmouth, NJ; and dispose of excess facilities and real property at Evans and Charles Woods sub-posts, as well as main post Fort Monmouth, NJ.

BRAC 05:

a. Close Fort Monmouth, NJ. Relocate the US Army Military Academy Preparatory School to West Point, NY. Relocate the Joint Network Management System Program Office to Fort Meade, MD. Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Reparable to Aberdeen Proving Ground, MD, and designate them as Inventory Control Point functions, detachment of Defense Supply Center Columbus, OH, and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD. Relocate Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) to Aberdeen Proving Ground, MD. Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

b. Realign Fort Belvoir, VA, by relocating and consolidating Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities to Aberdeen Proving Ground, MD, except the Night Vision and Electronic Sensors Directorate (the Night Vision Lab) and the Project Manager Night Vision/Reconnaissance, Surveillance and Target

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Acquisition (PM NV/RSTA), and by relocating and consolidating Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) to Aberdeen Proving Ground, MD.

c. Realign Army Research Institute, Fort Knox, KY, by relocating Human Systems Research to Aberdeen Proving Ground, MD.

d. Realign Redstone Arsenal, AL, by relocating and consolidating Information Systems Development and Acquisition to Aberdeen Proving Ground, MD.

e. Realign the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, by relocating and consolidating into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

f. The Secretary of Defense shall submit a report to the Congressional Committees of Jurisdiction, that movement of Organizations, functions, or activities from Fort Monmouth, NJ to Aberdeen Proving Ground, MD will be accomplished without disruption of their support to the Global War on Terrorism or other critical contingency operations, and that safeguards exist to ensure that necessary redundant capabilities are put in place to mitigate potential degradation of such support, and to ensure maximum retention of critical workforce.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.059 million.

Caretaker: None.

TAB 24

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Wingate, NM (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Authority Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Wingate, NM (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Wingate, NM (1988)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	6.414	9.146	1.347	16.907
Operation & Maintenance	0.198	0.244	0.207	0.649
Total Obligation Authority	6.612	9.390	1.554	17.556
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	6.612	9.390	1.554	17.556

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Mexico/Ft. Wingate (1988)

Closure Package: Closure of Fort Wingate, NM. The activities at Fort Wingate, NM will be relocated to Hawthorne Army Ammunition Plant, NV.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$1.347 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2020 budget estimate is \$0.207 million.

TAB 25

FY 2020 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in New York (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	21.252	89.811	27.000	0.000	0.000	138.063
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.368	0.010	0.000	0.042	0.246	0.000	0.666
Operation & Maintenance	0.000	0.673	2.190	0.001	4.516	0.000	7.380
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.211	0.914	0.000	1.125
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.368	21.935	92.001	27.254	5.676	0.000	147.234
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	0.368	21.935	92.001	27.254	5.676	0.000	147.234
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.368	21.935	92.001	27.254	5.676	0.000	147.234
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	0.000	2.666	2.733	2.791	8.190
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.337	0.703	0.717	1.757
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	3.003	3.436	3.508	9.947

FY 2020 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in New York (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.149	0.304	0.453
<u>Military Personnel Entitlements</u>							
Officer Salary	0.000	0.000	0.000	0.000	0.070	0.143	0.213
Enlisted Salary	0.000	0.000	0.000	0.000	1.044	2.228	3.272
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Overhead</u>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.282	2.744	2.817	2.876	9.719
Recapitalization	0.000	0.000	0.588	1.262	1.294	1.322	4.466
BOS	0.000	0.000	0.189	0.658	0.675	0.689	2.211
<u>Other</u>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	2.059	4.664	6.049	7.562	20.335
Grand Total Savings	0.000	0.000	2.059	4.664	6.049	7.562	20.335
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(25)	0	(25)
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	0.368	21.935	89.942	22.590	(0.373)	(7.562)	126.899

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in New York (2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.038	0.000	0.011	0.049
Operation & Maintenance	0.057	0.110	0.000	0.167
Total Obligation Authority	0.095	0.110	0.011	0.216
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.095	0.110	0.011	0.216

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/RC Transformation in New York (2005)

Closure Package:

a. Close the United States Army Reserve Center, Stewart-Newburg, NY, and relocate units to a new Armed Forces Reserve Center on Stewart Army Sub Post adjacent to Stewart Air National Guard Base, NY. The new AFRC shall have the capability to accommodate New York National Guard units from the Readiness Center at Newburg, NY, if the state of New York decides to relocate those National Guard units.

b. Close the United States Army Reserve Center and Army Maintenance Support Activity, Niagara Falls, NY, and construct a new Armed Forces Reserve Center on the existing site in Niagara Falls, NY. The New AFRC shall have the capability to accommodate the NY National Guard units from the Niagara Falls Readiness Center if the state of New York decides to relocate those National Guard units.

c. Close the BG Theodore Roosevelt United States Army Reserve Center, Uniondale, NY, the Amityville Armed Forces Reserve Center (Army Reserve and Marine Corps Reserve), Amityville, NY, and relocate units into a new Armed Forces Reserve Center with an Organizational Maintenance Shop on federal property licensed to the New York Army National Guard in Farmingdale, NY. The new AFRC shall have the capability to accommodate New York National Guard units from the following New York Army National Guard Readiness Centers: Bayshore, Freeport, Huntington Station, Patchogue and Riverhead, and Organizational Maintenance Shop 21, Bayshore, NY, if the state of New York decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.011 million.

Caretaker: None.

TAB 26

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Seneca Army Depot, NY (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	6.046	5.620	11.553	18.489	2.683	10.518	54.909
Operation & Maintenance	7.460	4.998	5.365	13.958	2.006	0.492	34.279
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	13.506	10.618	16.918	32.447	4.689	11.010	89.188
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	13.506	10.618	16.918	32.447	4.689	11.010	89.188
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.045	0.000	0.000	0.000	0.045
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.045	0.000	0.000	0.000	0.045
Grand Total One-Time Implementation Costs	13.506	10.618	16.963	32.447	4.689	11.010	89.233

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Seneca Army Depot, NY (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	7.315	7.581	15.465	22.287	52.648
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	7.315	7.581	15.465	22.287	52.648
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	7.315	7.581	15.465	22.287	52.648
Civilian ES	0	140	190	240	269	269	269
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	13.506	10.618	9.648	24.866	(10.776)	(11.277)	36.585

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Seneca Army Depot, NY (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.477	0.386	0.330	1.193
Operation & Maintenance	0.248	0.248	0.248	0.744
Total Obligation Authority	0.725	0.634	0.578	1.937
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.725	0.634	0.578	1.937

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Seneca Army Depot (1995)

Closure Package: Closure of Seneca Army Depot (SEAD), NY except an enclave to store hazardous material and ores. SEAD, NY closed on 30 September 2000.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.330 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2020 budget estimate is \$0.248 million.

TAB 27

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Authority Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2020 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.014	0.000	0.369	0.210	1.158	2.606	4.357
Operation & Maintenance	0.000	0.010	0.084	0.000	0.009	11.229	11.332
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.014	0.010	0.453	0.210	1.167	13.835	15.689
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	0.014	0.010	0.453	0.210	1.167	13.835	15.689
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.084	0.000	0.000	0.084
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.084	0.000	0.000	0.084
Grand Total One-Time Implementation Costs	0.014	0.010	0.453	0.294	1.167	13.835	15.773
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs: (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2020 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	0.014	0.010	0.453	0.294	1.167	13.835	15.773

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (1988 & 2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	1.808	7.233	5.380	14.421
Operation & Maintenance	1.171	0.000	0.000	1.171
Total Obligation Authority	2.979	7.233	5.380	15.592
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	2.979	7.233	5.380	15.592

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Oregon/Umatilla Chemical Depot
(1988 & 2005)

Closure/Realignment Package:

BRAC 88: Realign Umatilla Army Depot, OR. Realign the conventional ammunition workload to Hawthorne Army Ammunition Plant, NV. Retain property and civilian personnel to support the Chemical Demilitarization Program through 1998.

BRAC 05: Close Umatilla Chemical Depot, OR, on completion of the chemical demilitarization mission in accordance with Treaty obligations.

Note: Umatilla's mission did not end prior to FY 2011; therefore no savings are shown.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$5.380 million.

Caretaker: None.

TAB 28

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Letterkenny Army Depot, PA (1991 & 1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	1.097	6.490	0.000	7.587
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.367	1.899	7.919	3.243	2.492	4.431	22.351
Operation & Maintenance	6.800	11.942	18.642	26.742	2.798	0.288	67.212
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.104	2.600	2.085	0.633	0.000	0.000	5.422
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	9.271	16.441	28.646	31.715	11.780	4.719	102.572
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	9.271	16.441	28.646	31.715	11.780	4.719	102.572
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.603	0.000	0.000	0.000	0.603
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.603	0.000	0.000	0.000	0.603
Grand Total One-Time Implementation Costs	9.271	16.441	29.249	31.715	11.780	4.719	103.175

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Letterkenny Army Depot, PA (1991 & 1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	14.777	17.416	40.343	41.273	113.809
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	14.777	17.416	40.343	41.273	113.809
<u>Recurring Savings</u>							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	14.777	17.416	40.343	41.273	113.809
Civilian ES	62	80	293	293	293	1,281	1,281
Military ES	0	2	5	5	5	5	5
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	9.271	16.441	14.472	14.299	(28.563)	(36.554)	(10.634)

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Letterkenny Army Depot, PA (1991 & 1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.112	0.024	0.024	0.160
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.112	0.024	0.024	0.160
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.112	0.024	0.024	0.160

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Letterkenny Army Depot
(1991 & 1995)

Realignment Package:

BRAC 91: Realign Letterkenny Army Depot, PA by transferring Depot Systems Command and the Systems Integration Management Activity to Rock Island, IL to form the Industrial Operations Command. Additionally, transfer Materiel Readiness Support Activity and the Logistics Control Agency to Redstone Arsenal, AL. This is a revision to the BRAC 88 recommendation, which directed the Material Readiness Support Activity to relocate from Lexington-Bluegrass Army Depot, KY to Letterkenny Army Depot, PA.

BRAC 95: Realign Letterkenny Army Depot, PA by transferring the towed and self propelled combat vehicle mission to Anniston Army Depot, AL. Retain an enclave for conventional ammunition storage and tactical missile disassembly and storage. Change the 1993 Commission's decision regarding the consolidation of tactical missile maintenance at Letterkenny by transferring missile guidance system workload to Tobyhanna Army Depot, PA or private sector commercial activities.

Note: This package included funding to disestablish the Defense Distribution Depot, Letterkenny, PA, by relocating to the Defense Distribution Depot-Susquehanna (formerly New Cumberland Army Depot), Susquehanna, PA, and to optimize storage space within the DoD Distribution System. This package also included funding for all BRAC 95 Defense Logistics Agency (DLA) actions supported by Army.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental investigations and cleanup is required at Letterkenny to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.024 million.

Caretaker: None.

TAB 29

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Memphis, TN (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Memphis, TN (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Memphis, TN (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	1.021	0.090	0.255	1.366
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	1.021	0.090	0.255	1.366
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	1.021	0.090	0.255	1.366

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Defense Distribution Depot Memphis
(1995)

Closure Package: Pursuant to a Memorandum of Understanding between the Army and the Defense Logistics Agency (DLA) for the disposal of Army-owned DLA-operated properties, DLA transferred responsibility for the restoration program at the former Defense Distribution Depot Memphis, TN to the Army in 2011.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.255 million.

Caretaker: None.

TAB 30

FY 2020 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Lone Star Army Ammunition Plant, TX (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	3.125	0.000	0.000	0.000	3.125
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.178	3.089	0.738	3.552	37.311	0.599	46.467
Operation & Maintenance	6.101	1.296	3.916	3.060	3.933	0.926	19.232
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	11.500	0.000	0.000	11.500
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	7.279	4.385	7.779	18.112	41.244	1.525	80.324
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	7.279	4.385	7.779	18.112	41.244	1.525	80.324
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	1.818	0.000	0.000	1.818
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	1.818	0.000	0.000	1.818
Grand Total One-Time Implementation Costs	7.279	4.385	7.779	19.930	41.244	1.525	82.142
<u>Recurring Costs: (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs: (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2020 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Lone Star Army Ammunition Plant, TX (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.630	1.369	1.999
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.069	0.215	0.284
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.013	0.014	0.027
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	4.313	4.425	9.600	18.338
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.004	0.004	6.727	6.735
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	4.317	5.141	17.925	27.383
Grand Total Savings	0.000	0.000	0.000	4.317	5.141	17.925	27.383
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(18)	0	(18)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	7.279	4.385	7.779	15.613	36.103	(16.400)	54.759

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Lone Star Army Ammunition Plant, TX (2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	7.727	3.990	0.630	12.347
Operation & Maintenance	1.457	1.000	1.154	3.611
Total Obligation Authority	9.184	4.990	1.784	15.958
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	9.184	4.990	1.784	15.958

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/Lone Star Army Ammunition Plant (2005)

Closure Package: Closure of Lone Star Army Ammunition Plant (AAP), TX. Relocate the Storage and Demilitarization functions to McAlester AAP, OK. Relocate the 105MM and 155MM ICM Artillery, MLRS Artillery, Hand Grenades, 60MM and 81MM Mortars functions to Milan AAP, TN. Relocate Mines and Detonators/Relays/Delays functions to Iowa AAP, IA. Relocate Demolition Charges functions to Crane Army Ammunition Activity (AAA), IN.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.630 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2020 budget estimate is \$1.154 million.

TAB 31

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.637	1.173	2.395	1.938	1.219	3.923	11.285
Operation & Maintenance	10.174	9.723	3.230	3.022	0.301	0.000	26.450
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	10.811	10.896	5.625	4.960	1.520	3.923	37.735
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	10.811	10.896	5.625	4.960	1.520	3.923	37.735
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.159	0.163	0.163	0.163	0.648
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.159	0.163	0.163	0.163	0.648
Grand Total One-Time Implementation Costs	10.811	10.896	5.784	5.123	1.683	4.086	38.383

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	7.589	8.112	7.513	8.557	31.771
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	7.589	8.112	7.513	8.557	31.771
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	7.589	8.112	7.513	8.557	31.771
Civilian ES	0	133	386	595	595	595	595
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	10.811	10.896	(1.805)	(2.989)	(5.830)	(4.471)	6.612

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2020 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	11.842	0.000	4.250	0.000	16.092
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.249	0.062	0.170	0.976	0.116	0.096	1.669
Operation & Maintenance	0.000	66.427	14.566	3.212	13.052	6.345	103.602
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.089	0.000	0.000	0.089
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.249	66.489	26.578	4.277	17.418	6.441	121.452
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	0.249	66.489	26.578	4.277	17.418	6.441	121.452
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	22.095	0.000	0.000	22.095
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	22.095	0.000	0.000	22.095
Grand Total One-Time Implementation Costs	0.249	66.489	26.578	26.372	17.418	6.441	143.547
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	0.000	0.238	0.530	0.541	1.309
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.238	0.530	0.541	1.309

FY 2020 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	4.875	4.986	9.861
Total One-Time Savings	0.000	0.000	0.000	0.000	4.875	4.986	9.861
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	1.080	4.993	8.098	14.171
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	5.756	5.905	6.029	17.691
Recapitalization	0.000	0.000	0.000	8.577	8.799	8.984	26.361
BOS	0.000	0.000	0.000	0.570	0.585	0.598	1.753
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.512	1.368	1.396	3.275
Total Recurring Savings	0.000	0.000	0.000	16.496	21.650	25.105	63.251
Grand Total Savings	0.000	0.000	0.000	16.496	26.525	30.091	73.112
Net Civilian Manpower Position Changes (+/-)	0	0	0	(30)	(91)	0	(121)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	0.249	66.489	26.578	9.876	(9.107)	(23.650)	70.435

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (1995 & 2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.354	0.205	0.321	0.880
Operation & Maintenance	0.023	0.000	0.023	0.046
Total Obligation Authority	0.377	0.205	0.344	0.926
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.377	0.205	0.344	0.926

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/Red River Army Depot (1995 & 2005)

Realignment Package:

BRAC 95: Realign Red River Army Depot, TX, by moving all maintenance missions, except for that related to the Bradley Fighting Vehicle Series to other depot maintenance activities including the private sector. Retain the conventional ammunition storage, intern training center, Rubber Production Facility, and civilian training education at Red River, TX.

BRAC 05: Realign Red River Army Depot, TX. Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant (AAP), OK. Relocate the munitions maintenance functions of the Munitions Center to McAlester AAP, OK, and Blue Grass Army Depot (AD), KY. Relocate the depot maintenance of Tactical Missiles to Letterkenny AD, PA. Disestablish the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.321 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2020 budget estimate is \$0.023 million.

TAB 32

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Ogden, UT (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Ogden, UT (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Ogden, UT (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.514	0.312	0.346	1.172
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.514	0.312	0.346	1.172
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.514	0.312	0.346	1.172

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Utah/Defense Distribution Depot Ogden (1995)

Closure Package: Pursuant to a Memorandum of Understanding between the Army and the Defense Logistics Agency (DLA) for the disposal of Army-owned DLA-operated properties, DLA transferred responsibility for the restoration program at the former Defense Distribution Depot Ogden, UT in 2002 to the Army.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Remediation of all environmental sites are complete. Long term monitoring continues and is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.346 million.

Caretaker: None.

TAB 33

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Tooele Army Depot, UT (1993)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.855	0.017	0.034	0.071	0.075	0.021	4.073
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.855	0.017	0.034	0.071	0.075	0.021	4.073
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	(0.992)	0.000	(0.992)
Budget Authority Request	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Tooele Army Depot, UT (1993)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Tooele Army Depot, UT (1993)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.649	0.717	0.715	2.081
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.649	0.717	0.715	2.081
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.649	0.717	0.715	2.081

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Utah/Tooele Army Depot (1993)

Realignment Package: Realign Tooele Army Depot (TEAD), UT by reducing it to a depot activity and placing it under the command and control of Red River Army Depot, TX. Retain conventional ammunition storage and the chemical demilitarization mission. The depot workload will move to other depot maintenance activities, including the private sector. The activities of the depot not associated with the remaining mission will be inactivated, transferred or eliminated, as appropriate.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.715 million.

Caretaker: None.

TAB 34

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Army Research Laboratory, Woodbridge, VA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	177.017
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	1.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.407	0.935	37.604	61.488	17.359	57.819	178.612
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	(7.892)
Budget Authority Request	3.407	0.935	33.640	58.688	16.231	57.819	170.720
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Army Research Laboratory, Woodbridge, VA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Army Research Laboratory, Woodbridge, VA (1991)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.015	0.016	0.013	0.044
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.015	0.016	0.013	0.044
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.015	0.016	0.013	0.044

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Army Research Laboratory
Woodbridge (1991)

Closure Package: Move the Harry Diamond Laboratories
Woodbridge, VA Research Facility element to the Army Research
Laboratory, Adelphi, MD and close/dispose of the Woodbridge, VA
facility.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of the groundwater continues and is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.013 million.

Caretaker: None.

TAB 35

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Cameron Station, VA (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Authority Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Cameron Station, VA (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Cameron Station, VA (1988)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.012	0.074	0.034	0.120
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.012	0.074	0.034	0.120
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.012	0.074	0.034	0.120

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Cameron Station (1988)

Closure Package: Close Cameron Station, VA. Major activities, including the Defense Logistics Agency (DLA), the Defense Contract Audit Agency (DCAA), the Engineer Activity Capital Area (EACA), and the Joint Personal Property Shipping Office, Washington (JPPSOWA) at Cameron Station, VA were relocated to Fort Belvoir, VA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.034 million.

Caretaker: None.

TAB 36

FY 2020 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monroe, VA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	90.321	34.623	0.000	124.944
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.977	0.305	1.290	5.684	0.791	1.704	10.751
Operation & Maintenance	0.000	0.091	0.742	7.610	20.442	25.403	54.288
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.006	0.000	5.757	71.692	4.892	82.347
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.977	0.402	2.032	109.372	127.548	31.999	272.330
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	0.977	0.402	2.032	109.372	127.548	31.999	272.330
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.557	0.000	0.000	0.557
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.557	0.000	0.000	0.557
Grand Total One-Time Implementation Costs	0.977	0.402	2.032	109.929	127.548	31.999	272.887
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	0.000	2.526	11.075	11.309	24.910
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs: (memo non-add)	0.000	0.000	0.000	2.526	11.075	11.309	24.910

FY 2020 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monroe, VA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.049	0.472	0.521
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.049	0.472	0.521
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	11.052	11.052
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	2.449	2.449
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.916	3.916
Housing Allowance	0.000	0.000	0.000	0.000	0.000	1.414	1.414
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.031	0.679	0.710
Sustainment	0.000	0.000	0.000	0.000	0.124	2.196	2.320
Recapitalization	0.000	0.000	0.000	0.000	5.232	5.342	10.574
BOS	0.000	0.000	0.000	0.000	0.170	14.439	14.609
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	5.557	41.487	47.044
Grand Total Savings	0.000	0.000	0.000	0.000	5.606	41.959	47.565
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(301)	(301)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(257)	(257)
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	0.977	0.402	2.032	109.929	121.942	(9.960)	225.322

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monroe, VA (2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.788	0.000	0.143	0.931
Operation & Maintenance	0.732	0.196	0.197	1.125
Total Obligation Authority	1.520	0.196	0.340	2.056
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	1.520	0.196	0.340	2.056

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Ft. Monroe (2005)

Closure Package: Close Fort Monroe, VA, and relocate the US Army Training & Doctrine Command (TRADOC) Headquarters, the Installation Management Command (IMCOM) Northeast Region Headquarters, the US Army Network Enterprise Technology Command (NETCOM) Northeast Region Headquarters and the Army Contracting Agency Northern Region Office to Fort Eustis, VA. Relocate the US Army Accessions Command and US Army Cadet Command to Fort Knox, KY.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.143 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2020 budget estimate is \$0.197 million.

TAB 37

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Pickett, VA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	2.696	0.000	0.000	2.696
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.114	1.768	2.642	3.190	1.484	1.300	11.498
Operation & Maintenance	1.235	2.253	0.056	0.626	0.020	8.235	12.425
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.349	4.021	2.698	6.512	1.504	9.535	26.619
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	2.349	4.021	2.698	6.512	1.504	9.535	26.619
One-Time Costs							
<u>Funded Outside of the Account:</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.020	0.000	0.000	0.000	0.000	0.020
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.020	0.000	0.000	0.000	0.000	0.020
Grand Total One-Time Implementation Costs	2.349	4.041	2.698	6.512	1.504	9.535	26.639

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Pickett, VA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.088	0.088	0.088	0.264
Operation & Maintenance	0.000	0.000	4.688	4.789	4.894	6.907	21.278
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	4.688	4.877	4.982	6.995	21.542
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Military Personnel Entitlements</u>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Overhead</u>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
<u>Other</u>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	4.688	4.877	4.982	6.995	21.542
Civilian ES	0	267	267	267	267	267	267
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.349	4.041	(1.990)	1.635	(3.478)	2.540	5.097

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Pickett, VA (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.008	0.073	0.022	0.103
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.008	0.073	0.022	0.103
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.008	0.073	0.022	0.103

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Ft. Pickett (1995)

Closure Package: Close Fort Pickett, VA, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.022 million.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Caretaker: None.

TAB 38

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Vint Hill Farms, VA (1993)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.855	0.017	0.034	0.071	0.075	0.021	4.073
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.855	0.017	0.034	0.071	0.075	0.021	4.073
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	(0.992)	0.000	(0.992)
Budget Authority Request	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Vint Hill Farms, VA (1993)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Vint Hill Farms, VA (1993)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.208	0.000	0.142	0.350
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.208	0.000	0.142	0.350
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.208	0.000	0.142	0.350

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Vint Hill Farms (1993)

Closure Package: Close Vint Hill Farms, VA. Vint Hill Farms, VA was closed in 1997 and the last property was transferred in 2002.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$0.142 million.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Caretaker: None.

TAB 39

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Camp Bonneville, WA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	11.943	0.000	0.000	0.000	11.943
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.390	0.256	0.000	0.000	0.646
Environmental	2.154	6.318	3.365	5.277	5.177	4.017	26.308
Operation & Maintenance	0.204	0.168	0.420	0.715	0.025	0.207	1.739
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.026	0.101	0.000	0.000	0.127
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.358	6.486	16.144	6.349	5.202	4.224	40.763
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	2.358	6.486	16.144	6.349	5.202	4.224	40.763
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.049	0.000	0.000	0.000	0.000	0.049
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.049	0.000	0.000	0.000	0.000	0.049
Grand Total One-Time Implementation Costs	2.358	6.535	16.144	6.349	5.202	4.224	40.812

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Camp Bonneville, WA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.759	1.519	1.519	1.519	5.316
Operation & Maintenance	0.039	0.000	0.059	1.997	0.478	0.478	3.051
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.039	0.000	0.818	3.516	1.997	1.997	8.367
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.039	0.000	0.818	3.516	1.997	1.997	8.367
Civilian ES	0	0	0	8	8	8	8
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.319	6.535	15.326	2.833	3.205	2.227	32.445

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Camp Bonneville, WA (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	0.822	3.737	4.397	8.956
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.822	3.737	4.397	8.956
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	0.822	3.737	4.397	8.956

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington/Camp Bonneville (1995)

Closure Package: Closure of Camp Bonneville, WA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2020 budget estimate is \$4.397 million.

Caretaker: None.

TAB 40

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	25.887	7.921	5.733	0.871	0.000	0.000	40.412
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	7.667	8.096	17.933	21.157	21.789	15.022	91.664
Operation & Maintenance	7.887	5.673	12.409	10.304	9.131	4.905	50.309
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	41.441	21.690	36.075	32.332	30.920	19.927	182.385
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	41.441	21.690	36.075	32.332	30.920	19.927	182.385
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	14.358	13.916	16.104	1.150	0.975	0.900	47.403
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	14.358	13.916	16.104	1.150	0.975	0.900	47.403
Grand Total One-Time Implementation Costs	55.799	35.606	52.179	33.482	31.895	20.827	229.788

FY 2020 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	55.799	35.606	52.179	33.482	31.895	20.827	229.788

FY 2020 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Implementation Costs</u>							
Military Construction	84.182	250.825	157.155	103.148	26.100	0.000	621.410
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.685	1.909	2.359	2.423	7.524	1.485	19.385
Operation & Maintenance	24.072	36.348	21.761	20.877	80.230	23.140	206.428
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	111.939	289.082	181.275	126.448	113.854	24.625	847.223
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	111.939	289.082	181.275	126.448	113.854	24.625	847.223
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	111.939	289.082	181.275	126.448	113.854	24.625	847.223
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2020 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	111.939	289.082	181.275	126.448	113.854	24.625	847.223

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2020 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Program Management

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2018-2010</u>
Environmental	6.034	4.934	6.101	17.069
Operation & Maintenance	6.623	5.422	5.167	17.212
Total Obligation Authority	12.657	10.356	11.268	34.281
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority	12.657	10.356	11.268	34.281

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Program Management

Closure/Realignment Package: Program management and planning and design costs associated with all Army BRAC actions.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Costs include program management requirement associated with the execution of environmental restoration for all BRAC rounds (1988, 1991, 1993, 1995, and 2005) at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center. Funding requirements relate to Restoration Advisory Board (RAB), Defense and State Memorandum of Agreements (DSMOA), and manpower

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

requirements. The FY 2020 budget estimate is \$6.101 million.

Operation and Maintenance:

Costs identified in this package are required by the U.S. Army Corps of Engineers for reimbursement costs associated with the management of BRAC real estate, and other program management requirements. The FY 2020 budget estimate is \$5.167 million.